

**Office of Environmental Health Services / Engineering Division**

**MONTHLY PERFORMANCE MEASURES**

ACTIVITIES	Report Covers June-04	Cumulative 2002-03 FFY	Cumulative 2003-04 SFY	Estimate for 2003-04	Estimate for 2004-05
<b>Sanitary Surveys Class I</b>	19	144	209	145	157
<b>Sanitary Surveys Class II</b>	10	77	95	104	177
<b>Vulnerability Assessments</b>					
<b>Construction Permits Issued</b>	29	304	414	375	395
<b>Loans Closed</b>	1	2	2	6	5
<b>Amount of Loans Closed (in M)</b>	\$0.60	\$3.1	\$3.10	7.3 mil	7.5 mil
<b>IJDC Applications</b>	8	53	66	70	70
<b>Capacity Development Assessments</b>	1	11	17	20	25
<b>Water Operators Trained</b>	80	353	524	910	500
<b>Water Operators Certified</b>	127	937	1198	630	350
<b>Wastewater Operators Trained</b>	0	228	311	150	150
<b>Wastewater Operators Certified</b>	17	202	283	125	125
<b>Susceptibility Reports</b>	12	374	525	300	150
<b>Back Flow Prevention Training</b>		13	23	45	45
<b>Back Flow Prevention Certifications</b>		23	31	70	70
<b>Enforcement Actions Taken</b>	0	0	1	40	45
